

CLERK'S OFFICE

APPROVED

Date: 9-24-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: September 10, 2002

ANCHORAGE, ALASKA
AR NO. 2002-285

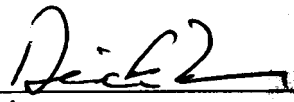
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR
2 HUNDRED SEVENTY-EIGHT THOUSAND TWO HUNDRED SIXTY-ONE DOLLARS (\$478,261)
3 AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF
4 HEALTH & HUMAN SERVICES, FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES TO FUND FAMILY PLANNING SERVICES.

6
7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 Section 1. That the sum of Four Hundred Seventy-Eight Thousand Two Hundred Sixty-One Dollars
10 (\$478,261) is appropriated as a grant from the U.S. Department of Health and Human Services to the
11 Federal Categorical Grant Fund (241), Department of Health & Human Services, to fund a portion of
12 Family Planning Services.

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14 Section 2. This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 24th day of September, 2002.

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23 Chair

24 ATTEST:

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29 Municipal Clerk

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31 Departmental Appropriation:
32 Health & Human Services: \$478,261



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 785-2002

Meeting Date: September 10, 2002

From: Mayor

Subject: Appropriation of an U.S. Department of Health and Human Services
Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received a grant award from the federal Department of Health and Human Services in the amount of Four Hundred Seventy-Eight Thousand Two Hundred Sixty-One Dollars (\$478,261). The period of the grant is from July 1, 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

Under the terms of the grant the Municipal Department of Health and Human Services will:

- Provide for expansion and enhancement of the clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, i.e. low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents, including emphasis on postponement of sexual activity and more accessible provision of contraceptive counseling and services through use of Teen Peer Health Educators. Increase emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Expand comprehensive reproductive health services to include necessary lab tests for hemoglobin (iron level of blood) and pregnancy; sexually transmitted disease education, counseling and screening; Pap smear for cancer screening and prevention; and counseling in selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted disease;
- Maintain statistical data as required under Title X;
- Maintain documentation and records which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The Municipality of Anchorage has provided family planning services with grant funding since 1969. The focus of the program is to provide low income women the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

During calendar year 2001, the clinic provided 12,042 visits for 7,197 unduplicated clients; 5,050 women and 2,147 men. 80% of the clients had incomes at or below 150% poverty, according to Federal Poverty Guidelines, and 93% had incomes that qualified them for reduced or no payment on a sliding fee scale.

The following budget is submitted.

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

| <u>ACCOUNT NUMBER</u> | <u>NAME</u> | <u>AMOUNT</u> |
|-----------------------|----------------------------|------------------|
| 241-24932G-9331 | Federal Grant Rev - Direct | <u>\$478,261</u> |

EXPENDITURES:

| | | |
|-----------------|---------------------------------|-----------|
| 241-24932G-1101 | Salaries & Wages | \$268,843 |
| 241-24932G-1401 | Benefits | 93,948 |
| 241-24932G-2201 | Operating Supplies | 13,000 |
| 241-24932G-3307 | Travel, Sem/Conf Outside Alaska | 1,500 |
| 241-24932G-3805 | Dues & Subscriptions | 1,200 |
| 241-24932G-3806 | Tuition & Registration | 750 |
| 241-24932G-5603 | Machinery & Equipment < \$5,000 | 3,600 |
| 241-24932G-6022 | Clerk | 80 |
| 241-24932G-6088 | IT | 280 |
| 241-24932G-6091 | Office of Management & Budget | 640 |
| 241-24932G-6095 | Purchasing Services | 3,390 |
| 241-24932G-6103 | Financial Reporting | 7,660 |
| 241-24932G-6104 | Payroll | 940 |
| 241-24932G-6105 | Financial Processing | 1,280 |
| 241-24932G-6110 | Financial Info Systems | 3,140 |
| 241-24932G-6145 | General Liability | 10,834 |
| 241-24932G-6147 | Worker's Compensation | 10,458 |
| 241-24932G-6182 | Classification | 300 |
| 241-24932G-6184 | Employee Records | 940 |
| 241-24932G-6185 | Employee Benefits | 1,210 |
| 241-24932G-6194 | Classification/Employment | 1,050 |
| 241-24932G-6219 | Family Planning | 53,218 |

| | |
|-------|------------------|
| Total | <u>\$478,261</u> |
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RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THIS MEMORANDUM.

Concurrence:

Prepared by:

Harry J. Kielsing, Jr.
Municipal Manager

Jewel Jones, Director
Department of Health & Human Services

Respectfully submitted,

Fund Certification:
241-24932G-9331 \$478,261
(Designated Grant) (BY2002)

George P. Wuerch
Mayor

Kate Giard
Chief Fiscal Officer



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Work Flow History Report

AK2002-285

Workflow History

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Introduction

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